Title of bid

Leisure centres general

No

COMMUNITY SERVICES

CORPORATE SERVICES

works

IT operations

Summary

Pay for surveys and feasibility costs from capital works

from capital budget

Purchase of IT hardware

One-off

or

rolling

Ongoing

Ongoing

South

only or

joint

bid?

South

South

2020/21

20,000

20,000

25,000

2021/22

20,000

20,000

50,000

2024/25

£

2023/24

£

REVENUE CONSEQUENCES

Spending profile:

2022/23

£

2021/22

£

												1		
					25,000	50,000	50,000	50,000	50,000	0	0	0	0	0
HOUSING AND ENVIRONMENT											!			
1	CCTV camera replacement	To replace existing aging CCTV cameras in Wallingford	One-off	South	35,000	0	0	0	0	0	0	0	0	0
		To carry out essential resurfacing works to maintain the	Ongoing	South	22,000	25,500	26,000	24,500	52,000	0	0	0	0	0
		condition of car park surface and avoid accidents and complaints												
					57,000	25,500	26,000	24,500	52,000	0	0	0	0	0
	GRAND TOTAL				102,000	95,500	96,000	94,500	122,000	0	0	0	0	0

CAPITAL SPEND

Spending profile:

2022/23

20,000

20,000

50,000

2023/24

£

20,000

20,000

50,000

2024/25

£

20,000

20,000

50,000

2020/21

£