

No	Title of bid	Summary	One-off or rolling	South only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
<b>COMMUNITY SERVICES</b>														
1	Leisure centres general works	Pay for surveys and feasibility costs from capital works from capital budget	Ongoing	South	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0
					<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CORPORATE SERVICES</b>														
1	IT operations	Purchase of IT hardware	Ongoing	South	25,000	50,000	50,000	50,000	50,000	0	0	0	0	0
					<b>25,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HOUSING AND ENVIRONMENT</b>														
1	CCTV camera replacement	To replace existing aging CCTV cameras in Wallingford	One-off	South	35,000	0	0	0	0	0	0	0	0	0
2	Car park resurfacing programme	To carry out essential resurfacing works to maintain the condition of car park surface and avoid accidents and complaints	Ongoing	South	22,000	25,500	26,000	24,500	52,000	0	0	0	0	0
					<b>57,000</b>	<b>25,500</b>	<b>26,000</b>	<b>24,500</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL</b>				<b>102,000</b>	<b>95,500</b>	<b>96,000</b>	<b>94,500</b>	<b>122,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>